

Canadates for the next Columbian Year 2011- 2012

Brothers,

The information below is the proposed Officer slate for Columbian Year 2011- 2012

I am proud of the brothers who have offered their service and thankful they answered the call.

Terry Lucchesi

Officers 2011-2012

Grand Knight: Terry Lucchesi

Chaplain: Fr. Robert Mendonca - Appointed

Deputy Grand Knight: Chuck Bellavia

Chancellor: Dan Corral

Warden: Tim Mello

Financial Secretary: Don Humphrey

Treasurer: Joseph Hohl

Recorder: Renato Maranon

Inside Guard: Jason Oiumette

Outside Guard: Jorge Monge

Advocate: Joe Revolinsky

Trustee 1st Year: Tom Silvey

Trustee 2nd Year: Vaughn Brugman

Trustee 3rd Year: Ken Rief

Proposed Budget for the next Columbian Year 2011 - 2012

Revenue

Activities	\$ 27,750
Assessments	\$ 9,889
Council Overhead	\$ 3,194
Crab Feed	\$ 25,050
Donations	\$ 2,000
Insurance Overhead	\$ 900
Spring Event	\$ 3,900
Tfr for Fish Fry Maint	\$ 450
Tfr from KHK	\$ 1,000
Tfr from Legacy	\$ 8,000

Total Revenue \$ 82,133

Expenses

Activities	\$ 21,900
California Columbian Charities	\$ 639
Church Activities	\$ 10,700
Communications	\$ 2,350
Community Activities	\$ 7,300
Crab Feed	\$ 14,662
Per Capita	\$ 3,933
Supplies	\$ 5,650
Youth Activities	\$ 4,050
Financial Secretary Compensation	\$ 989
Insurance	\$ 2,400
Transfer to Legacy fund	\$ 3,194
Transfer to Council Overhead	\$ 3,194
Transfer to Insurance Overhead	\$ 900
Transfer to KHK fund	\$ -
Total Expenses	<u>\$ 81,860</u>

Surplus \$ 272